

SOUTH PLAINS UNDERGROUND WATER CONSERVATION DISTRICT

Information Required by Section 26.18, Texas Tax Code

Date: December 15, 2020

1. The name of each member of the governing body of the taxing unit:

President – Matt Hogue

Secretary – David Swaringen

Barrett Brown

Tye Day

Gabe Neill

2. The mailing address, e-mail address, and telephone number of the taxing unit:

802 Tahoka Road

P.O. Box 986

Brownfield, TX 79316

E-mail: spuwcd@spuwcd.org

Telephone: (806) 637-7467

3. The official contact information for each member of the governing body of the taxing unit, if that information is different from the information described in Subdivision (2):

802 Tahoka Road

P.O. Box 986

Brownfield, TX 79316

E-mail: spuwcd@spuwcd.org

Telephone: (806) 637-7467

4. The taxing unit's budget for the preceding two years:

<u>INCOME</u>	<u>FY 2018/2019</u>
Taxes	\$226,210.00
Interest	\$3,040.00
Other	\$1,350.00
Total Income	\$231,100.00

<u>EXPENSES</u>	<u>FY 2018/2019</u>
Salaries & Benefits	\$133,419.00
Operations/Administrative	\$151,906.00
Studies & Research	\$54,000.00
Capital Outlay	\$24,350.00
Total Expenses	\$363,675.00

<u>INCOME</u>	<u>FY 2019/2020</u>
Taxes	\$244,958.00
Interest	\$3,040.00
Other	\$1,350.00
Total Income	\$249,348.00

<u>EXPENSES</u>	<u>FY 2019/2020</u>
Salaries & Benefits	\$135,965.00
Operations/Administrative	\$147,935.00
Studies & Research	
Capital Outlay	\$23,850.00
Total Expenses	\$307,750.00

5. The taxing unit's proposed or approved budget for the current year:

<u>INCOME</u>	<u>FY 2020/2021</u>
Taxes	\$216,924.00
Interest	\$3,040.00
Other	\$1,000.00
Total Income	\$220,964.00
<u>EXPENSES</u>	<u>FY 2020/2021</u>
Salaries & Benefits	\$103,400.00
Operations/Administrative	\$141,525.00
Studies & Research	
Capital Outlay	\$23,850.00
Total Expenses	\$268,775.00

6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar and percentage: $-\$38,975.00/-12.6\%$

7. The amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year:

FY2018-2019 \$231,100.00

FY2019-2020 \$220,964.00

FY2020-2021 \$216,924.00

8. The amount of property tax revenue budgeted for debt service for the preceding two years and the current year:

FY2018-2019 \$0

FY2019-2020 \$0

FY2020-2021 \$0

9. The tax rate from maintenance and operations adopted by the taxing unit for the preceding two years:

FY2018-2019 \$0.025/\$100

FY2019-2020 \$0.025/\$100

10. The tax rate for debt service adopted for the preceding two years:

FY2018-2019 \$0

FY2019-2020 \$0

11. The interest and sinking fund rate adopted by the district for the preceding two years:

Applicable only to school districts.

12. The tax rate for maintenance and operations proposed by the taxing unit for the current year:

FY2020-2021 \$0.025/\$100

13. The tax rate for debt service proposed by the taxing unit for the current year:

FY2020-2021 \$0

14. The interest and sinking fund tax rate proposed for the current year:

Applicable only to school districts.

15. The most recent financial audit of the taxing unit:

Applicable only to school districts.