

1

SOUTH PLAINS UNDERGROUND WATER CONSERVATION DISTRICT

Information Required by Section 26.18, Texas Tax Code

Date: November 12, 2021

1. The name of each member of the governing body of the taxing unit:

President – Matt Hogue
Secretary – David Swaringen
Barrett Brown
Tye Day
Gabe Neill

2. The mailing address, e-mail address, and telephone number of the taxing unit:

802 Tahoka Road
P.O. Box 986
Brownfield, TX 79316
E-mail: spuwcd@spuwcd.org
Telephone: (806) 637-7467

3. The official contact information for each member of the governing body of the taxing unit, if that information is different from the information described in Subdivision (2):

802 Tahoka Road
P.O. Box 986
Brownfield, TX 79316
E-mail: spuwcd@spuwcd.org
Telephone: (806) 637-7467

4. The taxing unit's budget for the preceding two years:

INCOME	FY 2020/2021
Taxes	\$231,165.19
Interest	\$ 2,244.37
Other	\$ 56,826.90
Total Income	\$290,236.46
EXPENSES	FY 2020/2021
Salaries & Benefits	\$100,822.95
Operations/Administrative	\$111,960.04
Studies & Research	\$0
Capital Outlay	\$ 9,667.36
Total Expenses	\$222,450.35

INCOME	FY 2019/2020
Taxes	\$244,958.00
Interest	\$ 3,040.00
Other	\$ 1,350.00
Total Income	\$249,348.00
EXPENSES	FY 2019/2020
Salaries & Benefits	\$135,965.00
Operations/Administrative	\$147,935.00
Studies & Research	
Capital Outlay	\$ 23,850.00
Total Expenses	\$307,750.00

5. The taxing unit's proposed or approved budget for the current year:

INCOME	FY 2021/2022
Taxes	\$175,531.00
Interest	\$ 2,040.00
Other	\$ 1,000.00
Total Income	\$178,571.00
EXPENSES	FY 2021/2022
Salaries & Benefits	\$105,903.00
Operations/Administrative	\$129,850.00
Studies & Research	\$0.00
Capital Outlay	\$ 14,850.00
Total Expenses	\$250,603.00

6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar and percentage: $(\$18,422.00) = -6.85\%$

7. The amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year:

FY2019-2020 \$220,964.00

FY2020-2021 \$216,924.00

FY2021-2022 \$235,753.00

8. The amount of property tax revenue budgeted for debt service for the preceding two years and the current year:

FY2019-2020 \$0

FY2020-2021 \$0

FY2021-2022 \$0

9. The tax rate from maintenance and operations adopted by the taxing unit for the preceding two years:

FY2019-2020 \$0.025/\$100

FY2020-2021 \$0.025/\$100

10. The tax rate for debt service adopted for the preceding two years:

FY2019-2020 \$0

FY2020-2021 \$0

11. The interest and sinking fund rate adopted by the district for the preceding two years:

Applicable only to school districts.

12. The tax rate for maintenance and operations proposed by the taxing unit for the current year:

FY2021-2022 \$0.025/\$100

13. The tax rate for debt service proposed by the taxing unit for the current year:

FY2021-2022 \$0

14. The interest and sinking fund tax rate proposed for the current year:

Applicable only to school districts.

15. The most recent financial audit of the taxing unit:

Applicable only to school districts.