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**SOUTH PLAINS UNDERGROUND WATER CONSERVATION DISTRICT**

Information Required by Section 26.18, Texas Tax Code

Date: November 08, 2022

1. The name of each member of the governing body of the taxing unit:

President – Matt Hogue

Secretary – Gabe Neill

Barrett Brown

Tye Day

E. C. Harlan

2. The mailing address, e-mail address, and telephone number of the taxing unit:

802 Tahoka Road

P.O. Box 986

Brownfield, TX 79316

E-mail: [spuwcd@spuwcd.org](mailto:spuwcd@spuwcd.org)

Telephone: (806) 637-7467

3. The official contact information for each member of the governing body of the taxing unit, if that information is different from the information described in Subdivision (2):

802 Tahoka Road

P.O. Box 986

Brownfield, TX 79316

E-mail: [spuwcd@spuwcd.org](mailto:spuwcd@spuwcd.org)

Telephone: (806) 637-7467

4. The taxing unit's budget for the preceding two years:

<b>INCOME</b>	<b>FY 2020/2021</b>
Taxes	\$231,165.19
Interest	\$ 2,244.37
Other	\$ 56,826.90
Total Income	\$290,236.46
<b>EXPENSES</b>	<b>FY 2020/2021</b>
Salaries & Benefits	\$100,822.95
Operations/Administrative	\$111,960.04
Studies & Research	\$0
Capital Outlay	\$ 9,667.36
Total Expenses	\$222,450.35

<b>INCOME</b>	<b>FY 2021/2022</b>
Taxes	\$175,531.00
Interest	\$ 2,040.00
Other	\$ 1,000.00
Total Income	\$178,571.00
<b>EXPENSES</b>	<b>FY 2021/2022</b>
Salaries & Benefits	\$105,903.00
Operations/Administrative	\$129,850.00
Studies & Research	\$0
Capital Outlay	\$ 14,850.00
Total Expenses	\$250,603.00

5. The taxing unit's proposed or approved budget for the current year:

<b>INCOME</b>	<b>FY 2022/2023</b>
Taxes	\$207,040.00
Interest	\$ 2,075.00
Other	\$ 1,000.00
Total Income	\$210,115.00
<b>EXPENSES</b>	<b>FY 2020/2021</b>
Salaries & Benefits	\$109,820.00
Operations/Administrative	\$140,720.00
Studies & Research	\$0
Capital Outlay	\$ 18,000.00
Total Expenses	\$268,540.00

6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar and percentage:  $(\$17,937.00) = 7.1\%$

7. The amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year:

FY2020-2021 \$216,924.00

FY2021-2022 \$235,753.00

FY2022-2023 \$250,540.00

8. The amount of property tax revenue budgeted for debt service for the preceding two years and the current year:

FY2020-2021 \$0

FY2021-2022 \$0

FY2022-2023 \$0

9. The tax rate from maintenance and operations adopted by the taxing unit for the preceding two years:

FY2020-2021 \$0.025/\$100

FY2021-2022 \$0.025/\$100

10. The tax rate for debt service adopted for the preceding two years:

FY2020-2021 \$0

FY2021-2022 \$0

11. The interest and sinking fund rate adopted by the district for the preceding two years:

Applicable only to school districts.

12. The tax rate for maintenance and operations proposed by the taxing unit for the current year:

FY2022-2023 \$0.023404/\$100

13. The tax rate for debt service proposed by the taxing unit for the current year:

FY2022-2023 \$0

14. The interest and sinking fund tax rate proposed for the current year:

Applicable only to school districts.

15. The most recent financial audit of the taxing unit:

Applicable only to school districts.