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SOUTH PLAINS UNDERGROUND WATER CONSERVATION DISTRICT

Information Required by Section 26.18, Texas Tax Code

Date: April 7, 2025

1. The name of each member of the governing body of the taxing unit:

President – Barrett Brown

Secretary – Gabe Neill

Tim Swaringen

Tye Day

2. The mailing address, e-mail address, and telephone number of the taxing unit:

802 Tahoka Road

P.O. Box 986

Brownfield, TX 79316

E-mail: spuwcd@spuwcd.org

Telephone: (806) 637-7467

3. The official contact information for each member of the governing body of the taxing unit, if that information is different from the information described in Subdivision (2):

802 Tahoka Road

P.O. Box 986

Brownfield, TX 79316

E-mail: spuwcd@spuwcd.org

Telephone: (806) 637-7467

4. The taxing unit's budget for the preceding two years:

INCOME	FY 2022/2023
Taxes	\$207,350.03
Interest	\$ 8,151.70
Other	\$ 4,547.72
Total Income	\$220,049.45
EXPENSES	FY 2022/2023
Salaries & Benefits	\$106,959.75
Operations/Administrative	\$111,215.73
Studies & Research	\$0
Capital Outlay	\$ 25,547.06
Total Expenses	\$243,722.54

INCOME	FY 2023/2024
Taxes	\$222,146.84
Interest	\$ 20,002.82
Other	\$ 37,869.06
Total Income	\$280,018.72
EXPENSES	FY 2023/2024
Salaries & Benefits	\$110,433.76
Operations/Administrative	\$110,721.00
Studies & Research	\$0
Capital Outlay	\$ 44,464.58
Total Expenses	\$265,619.34

5. The taxing unit's proposed or approved budget for the current year:

INCOME	FY 2024/2025
Taxes	\$221,835.00
Interest	\$ 18,075.00
Other	\$ 30,000.00
Total Income	\$269,910.00
EXPENSES	FY 2024/2025
Salaries & Benefits	\$134,925.02
Operations/Administrative	\$142,925.00
Studies & Research	\$0
Capital Outlay	\$ 18,000.00
Total Expenses	\$295,850.02

6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar and percentage: $(\$30,230.68) = 11.38\%$

7. The amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year:

FY2022-2023 \$243,722.54

FY2023-2024 \$265,619.34

FY2024-2024 \$295,850.02

8. The amount of property tax revenue budgeted for debt service for the preceding two years and the current year:

FY2022-2023 \$0

FY2023-2024 \$0

FY2024-2025 \$0

9. The tax rate from maintenance and operations adopted by the taxing unit for the preceding two years:

FY2022-2023 \$0.023404/\$100

FY2023-2024 \$0.023734/\$100

10. The tax rate for debt service adopted for the preceding two years:

FY2022-2023 \$0

FY2023-2024 \$0

11. The interest and sinking fund rate adopted by the district for the preceding two years:

Applicable only to school districts.

12. The tax rate for maintenance and operations proposed by the taxing unit for the current year:

FY2024-2025 \$0.023734/\$100

13. The tax rate for debt service proposed by the taxing unit for the current year:

FY2024-2025 \$0

14. The interest and sinking fund tax rate proposed for the current year:

Applicable only to school districts.

15. The most recent financial audit of the taxing unit:

Applicable only to school districts.