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**SOUTH PLAINS UNDERGROUND WATER CONSERVATION DISTRICT**

Information Required by Section 26.18, Texas Tax Code

Date: March 9, 2026

1. The name of each member of the governing body of the taxing unit:

President – Barrett Brown

Secretary – Gabe Neill

Tim Swaringen

Tye Day

John Mark Addison

2. The mailing address, e-mail address, and telephone number of the taxing unit:

802 Tahoka Road

P.O. Box 986

Brownfield, TX 79316

E-mail: [spuwcd@spuwcd.org](mailto:spuwcd@spuwcd.org)

Telephone: (806) 637-7467

3. The official contact information for each member of the governing body of the taxing unit, if that information is different from the information described in Subdivision (2):

802 Tahoka Road

P.O. Box 986

Brownfield, TX 79316

E-mail: [spuwcd@spuwcd.org](mailto:spuwcd@spuwcd.org)

Telephone: (806) 637-7467

4. The taxing unit's budget for the preceding two years:

**INCOME** **FY 2023/2024**

Taxes	\$222,146.84
Interest	\$ 20,002.82
Other	\$ 37,869.06

Total Income	\$280,018.72
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**EXPENSES** **FY 2023/2024**

Salaries & Benefits	\$110,433.76
Operations/Administrative	\$110,721.00
Studies & Research	\$0
Capital Outlay	\$ 44,464.58

Total Expenses	\$265,619.34
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**INCOME** **FY 2024/2025**

Taxes	\$221,835.00
Interest	\$ 18,075.00
Other	\$ 30,000.00

Total Income	\$269,910.00
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**EXPENSES** **FY 2024/2025**

Salaries & Benefits	\$134,925.02
Operations/Administrative	\$142,925.00
Studies & Research	\$0
Capital Outlay	\$ 18,000.00

Total Expenses	\$295,850.02
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5. The taxing unit's proposed or approved budget for the current year:

<b>INCOME</b>	<b>FY 2025/2026</b>
Taxes	\$252,235.00
Interest	\$ 15,075.00
Other	\$ 30,000.00
Total Income	\$297,310.00
<b>EXPENSES</b>	<b>FY 2025/2026</b>
Salaries & Benefits	\$122,865.00
Operations/Administrative	\$141,445.00
Studies & Research	\$0
Capital Outlay	\$ 18,000.00
Total Expenses	\$282,310.00

6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar and percentage: - \$13,540.00 = -11.38%

7. The amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year:

FY2023-2024 \$222,146.84  
FY2024-2025 \$221,835.00  
FY2025-2026 \$252,235.00

8. The amount of property tax revenue budgeted for debt service for the preceding two years and the current year:

FY2023-2024 \$0  
FY2024-2025 \$0  
FY2025-2026 \$0

9. The tax rate from maintenance and operations adopted by the taxing unit for the preceding two years:

FY2023-2024 \$0.023734/\$100  
FY2024-2025 \$0.025/\$100  
FY2025-2026 \$0.26997/\$100

10. The tax rate for debt service adopted for the preceding two years:

FY2023-2024 \$0  
FY2024-2025 \$0  
FY2025-2026 \$0

11. The interest and sinking fund rate adopted by the district for the preceding two years:

Applicable only to school districts.

12. The tax rate for maintenance and operations proposed by the taxing unit for the current year:

FY2025-2026 \$0.026997/\$100

13. The tax rate for debt service proposed by the taxing unit for the current year:

FY2024-2025 \$0

14. The interest and sinking fund tax rate proposed for the current year:

Applicable only to school districts.

15. The most recent financial audit of the taxing unit:

Applicable only to school districts.